

Student Enrollment

Enrollment Data

This section outlines the enrollment for HMS elementary schools. Current enrollment numbers are derived from the New Mexico Public Education Department (PED) Enrollment Trends spreadsheet. Historic and Projected enrollment tables in this section are from the 2013 HMS Facility Master Plan. Historic enrollment provides a glimpse at how the school's enrollment has increased or decreased over approximately eight years. Projected enrollment generated by the FMP was based on historic enrollment and cohort survival rates, which combined give a good indication of growth for the district.

Enrollment for this educational specification will focus on Hobbs Elementary Schools only. The FMP contains enrollment information for all of HMS schools.

Factors affecting Elementary School enrollment

HMS elementary schools are currently experiencing the highest enrollment in their history, in the 2013-14 school year. Job growth in Hobbs, has increased exponentially in the area in the past few years resulting in a large influx of new residents buying up housing in established neighborhoods as well as new housing developments.

In the 2012-13 school year, HMS moved all 6th grade from elementary schools to the middle schools in an effort to alleviate over crowding of the elementary schools. Total enrollments dropped with the loss of 6th grade, but K-5 enrollment has continued to increase.

Total HMS Elementary Schools Historic and Projected Enrollment Table

The following enrollment table is based on current HMS assignment configurations, which may change when the New Hobbs Elementary school is added. According to the 2013 Hobbs Municipal Schools FMP, 2012-13 elementary school enrollment declined to 4,583 from a high in 2011-12 of 5,047. Projected enrollment from the 2013 FMP indicates that elementary schools will grow through 2017-18 after which they will begin a decline, then increasing through 2022-23.

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	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
B.T. Washington	207	296	274	286	274	241	253	262	264	265	271	268	265
Broadmoor	352	391	351	374	380	376	366	368	345	340	335	342	346
College Lane	506	483	419	437	449	446	455	444	440	433	428	437	441
Coronado	429	458	389	405	421	432	445	431	431	420	411	416	417
Edison	309	330	305	313	327	334	318	320	325	316	308	312	312
Jefferson	421	435	422	426	456	455	448	424	402	371	366	374	378
Mills	483	453	421	453	452	466	455	467	450	443	437	446	450
Sanger	370	392	383	412	424	412	410	392	378	372	368	375	380
Southern Heights	467	468	371	381	396	412	412	409	412	407	400	394	399
Stone	431	454	420	450	476	480	492	506	485	476	468	479	482
Taylor	467	446	400	431	444	444	441	426	423	411	407	416	420
Will Rogers	409	441	428	442	449	448	437	412	409	399	394	403	407
Total	4,851	5,047	4,583	4,808	4,949	4,945	4,933	4,860	4,764	4,651	4,593	4,661	4,698
% Change	4.0%	4.0%	-9.2%	4.9%	2.9%	-0.1%	-0.2%	-1.5%	-2.0%	-2.4%	-1.2%	1.5%	0.8%

New Hobbs Elementary School Total Enrollment Projections

The FMP includes projected enrollment totals for the proposed new HMS elementary school. Totals in this table are also based on the proposed City Park #4 assignment areas. The New Hobbs Elementary School is expected to be fully functional by the 2015-16 school year. These projections indicate growth through 2016-17 when enrollment will decline and then increase slightly through 2023.

	2012-13	2014-15	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Total Enrollment	0	0	0	466	457	443	436	426	421	429	433

Broadmoor Replacement Elementary School Total Enrollment Projections

The next table illustrates the 2013 HMS FMP projected enrollment at Broadmoor Elementary School should the district change the current elementary school assignment configuration to City Park #4 as recommended in the FMP. According to these projections, enrollment for Broadmoor Replacement Elementary School points toward growth until 2017-18 when enrollment will decline slightly then increase slightly through 2023.

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Total Enrollment	351	374	380	367	358	360	339	333	329	335	339

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FMP enrollment projections point to a fluctuating enrollment. However, economic and demographic indicators may point to a different outcome.

The City of Hobbs diversified its economy from dependence on oil refineries and natural gas extraction, and new industry is spurring jobs across the region. Job growth in Hobbs has been above the national average for several years and is predicted to continue. Housing developments are surging and families are establishing single and multi family households in the Hobbs area. These indicators are likely to increase enrollment in elementary schools in the for seeable future, decreases appear unlikely.

Current Year Enrollment

Hobbs Municipal Schools Elementary School enrollment for school year 2012-13 was 4,583 an increase from 4,130 in 2001-02, a 9.8%. The highest enrollment is at Will Rogers Elementary School, with 428 students. The lowest enrollment is at B.T. Washington, with 274 students.

Broadmoor Elementary enrollment for the 2012-13 school year was 351, an increase of 43% from 2000-01 total of 273.

Overall, HMS experienced its largest enrollment in its history in 2012-13 of 9,076.

Anticipated Class Loading Requirements

Currently Broadmoor Elementary is meeting class loading requirements by New Mexico PED for Elementary Pupil Teacher Ratio (PTR). The Kindergarten classes are at approximately 14 students, 1st - 3rd are between 19-23 and 4th - 5th are between 19-23. The table below is PED PTR requirements.

Elementary PTR	
Grade / Program	Students / Teacher
1st Grade	22
2nd Grade	22
3rd Grade	22
4th Grade	24
5th Grade	24
6th Grade	24
Kindergarten	15 / 20*
A&E Level	25
C Level	16
D Level	8
Federal	16
PreK	10/20*
SLP	8
* Over 16 requires aid	
** Over 11 requires aid	

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Difference in Projected Enrollment from Adjusted Capacity

The 2013 FMP included a table of adjusted capacity after the addition of a new elementary school. The following table reflects the FMP estimations of capacity for each elementary school in the district after boundary readjustments are completed. The first table includes the total enrollment projections for each school. Overcapacity by 10 students is indicated by red text. The second table indicates the exact number of students projected over or under capacity per school.

School	Grades	Actual 2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Adjusted Capacity w/portables
B.T. Washington	PreK-K	274	286	274	243	255	264	266	267	272	270	267	261
New Elementary					466	457	443	436	426	421	429	433	450
Broadmoor	K-5	351	374	380	367	358	360	339	333	329	335	339	350
College Lane	K-5	419	437	449	416	425	414	410	404	400	408	412	415
Coronado	K-5	389	405	421	379	387	379	376	368	360	365	367	385
Edison	K-5	305	313	327	287	278	278	282	275	269	270	271	299
Jefferson	K-5	422	426	456	413	407	385	365	337	332	339	343	414
Mills	K-5	421	453	452	414	408	419	403	397	392	399	403	421
Sanger	K-5	383	412	424	382	381	363	349	342	338	345	349	375
Southern Heights	K-5	371	381	396	374	373	369	370	365	360	356	360	362
Stone	K-5	420	450	476	411	421	433	415	407	400	410	412	426
Taylor	K-5	400	431	444	418	418	404	402	390	386	393	397	403
Will Rogers	K-5	428	442	449	369	360	345	345	336	331	337	339	409
Elementary Total		4583	4808	4949	4940	4928	4856	4760	4646	4589	4657	4694	4970

Figures in RED show where enrollments exceed capacity beyond 10 students

School	Grades	Actual 2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Adjusted Capacity w/portables
B.T. Washington	PreK-K	-13	-25	-13	18	6	-3	-5	-6	-11	-9	-6	261
New Elementary					-16	-7	7	14	24	29	21	17	450
Broadmoor	K-5	-1	-24	-30	-17	-8	-10	11	17	21	15	11	350
College Lane	K-5	-4	-22	-34	-1	-10	1	5	11	15	7	3	415
Coronado	K-5	-4	-20	-36	6	-2	6	9	17	25	20	18	385
Edison	K-5	-6	-14	-28	12	21	21	17	24	30	29	28	299
Jefferson	K-5	-8	-12	-42	1	7	29	49	77	82	75	71	414
Mills	K-5	0	-32	-31	7	13	2	18	24	29	22	18	421
Sanger	K-5	-8	-37	-49	-7	-6	12	26	33	37	30	26	375
Southern Heights	K-5	-9	-19	-34	-12	-11	-7	-8	-3	2	6	2	362
Stone	K-5	6	-24	-50	15	5	-7	11	19	26	16	14	426
Taylor	K-5	3	-28	-41	-15	-15	-1	1	13	17	10	6	403
Will Rogers	K-5	-19	-33	-40	40	49	64	64	73	78	72	70	409
Elementary Total		-63	-288	-429	30	42	114	210	324	381	313	276	4970

Figures in RED show where the difference of enrollment and adjusted capacity is less than 0.

These tables illustrate that the adjusted capacity totals from the FMP for all HMS Elementary Schools will be at full or under capacity when the new elementary school is in full operation. Combined with FMP decreasing enrollment projections, the tables indicate that most of the elementary schools will be under capacity by 2020-21.